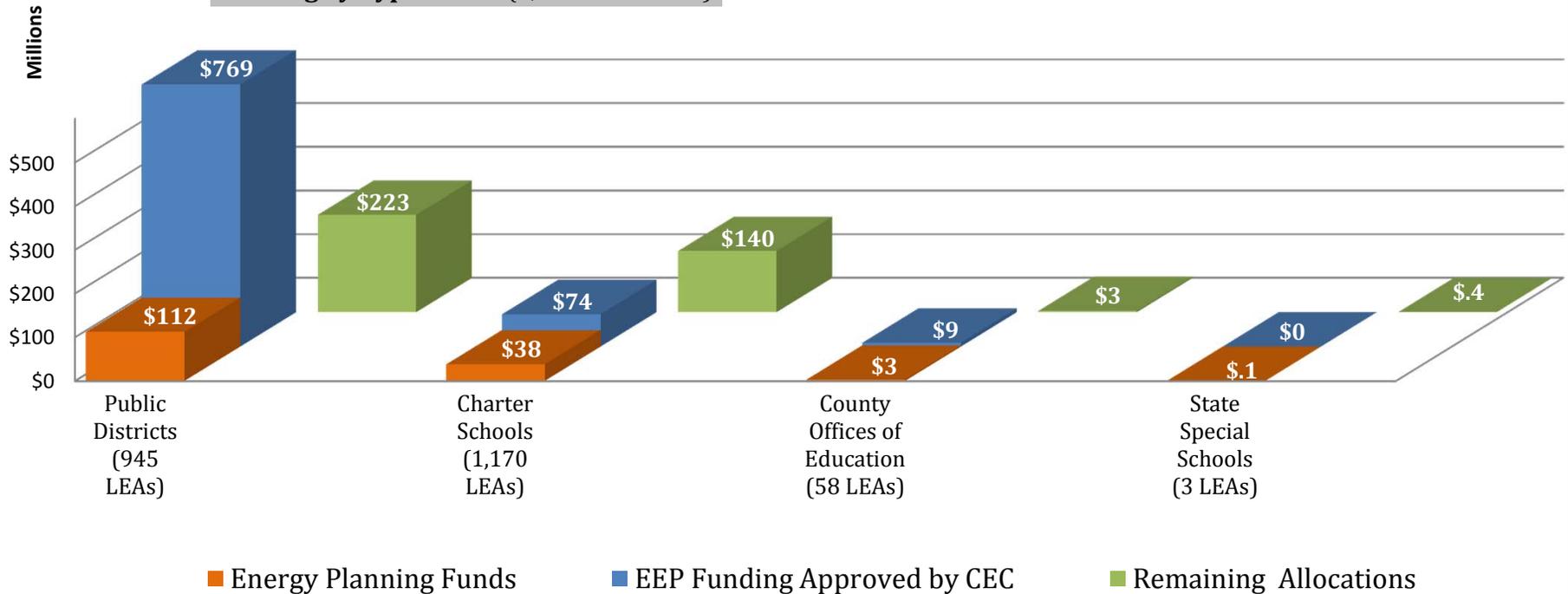


California Clean Energy Jobs Act: Proposition 39 K-12 Program

Snapshot

Funding Allocations (in millions)	Local Educational Agency (LEA) Award Program
FY 2013/14 Allocation - \$381	LEAs are required to submit an Energy Expenditure Plan (EEP) to California Energy Commission for review and approval. California Department of Education is responsible for dispersing approved funds to LEAs.
FY 2014/15 Allocation - \$279	
FY 2015/16 Allocation - \$313	
FY 2016/17 Allocation - \$399	
<b>Four-Year Subtotal: \$1.4 B (includes \$154M in planning funds)</b>	

**Funding by Type of LEA (2,176 Total LEAs)**



**Estimated Annual Energy Savings	**Estimated Annual Energy Cost Savings: \$65,283,369
Total electrical savings = 318,656,440 kWh	<b>**Estimated Greenhouse Gas (GHG) Emission Reductions: 241,664,129 lbs of carbon dioxide emissions</b>
Total nat gas savings = 1,870,488 therms	
Total propane savings = 66,587 gallons	
Total fuel oil savings = 94,281 gallons	

*\*\*These numbers represent projected annual energy cost savings, energy savings, and GHG emission reductions when all of the Energy Commission approved projects are complete and final. LEAs are required to report final data 12-15 months after projects are complete and final. The numbers provided are estimated, not actual.*

(Source: Energy Commission)

California Energy Commission  
 California Clean Energy Jobs Act: Proposition 39 K-12 Program  
 Snapshot

(as of 12.18.2016)

Proposition 39 K-12 Program Approved Energy Measures						
Energy Measure Category	Total Number of Measures Approved	Percentage of Total Measures Approved	# Approved for Fiscal Year 2013-2014	# Approved for Fiscal Year 2014-2015	# Approved for Fiscal Year 2015-2016	# Approved for Fiscal Year 2016-2017
Lighting	7541	49	1159	2578	3001	803
Lighting Controls	1731	11	220	695	688	128
HVAC	2384	16	368	1001	856	159
HVAC Controls	1552	10	228	557	684	83
Plug Loads	850	6	105	405	316	24
Generation- Solar Photovoltaic	335	2	51	127	141	16
Pumps, Motors, Drives	321	2	58	108	143	12
Building Envelope	226	1	20	93	91	22
Domestic Hot Water	164	1	30	72	58	4
Kitchen	81	1	8	18	43	12
Energy Storage	42	0	3	8	28	3
Electrical	36	0	0	13	12	11
Power Purchase Agreements (PPA)	18	0	0	5	13	0
Pool	13	0	3	2	8	0
Irrigation	3	0	0	1	2	0
<b>TOTALS:</b>	<b>15,297</b>	<b>100%</b>	<b>2253</b>	<b>5683</b>	<b>6084</b>	<b>1277</b>
<b>Energy Conservation Assistance Act (ECAA) - Education Subaccount: Loan and Technical Assistance Grant Program</b>	<b>Funding Allocations</b>		<b>Funding Approved</b> <i>(Combined both fiscal years 2013/14 and 2014/15)</i>			
Loan financing offers zero-interest loans and technical assistance (Bright Schools Program) offers services for energy project identification.	FY 2013/14 Allocation	\$28	<b>Loan Funding</b> (Loans approved to Finance Projects)		\$50.4	
	FY 2014/15 Allocation	\$28	<b>Technical Assistance</b> (Encumbered in Contracts)		\$5.6	
	<b>Budget Allocation TOTAL</b>	<b>\$56</b>	<b>TOTAL</b>		<b>\$56</b>	